

HOLY TRINITY MACEDONO-BULGARIAN EASTERN ORTHODOX CHURCH

201 MONARCH PARK AVENUE, TORONTO, ON M4J 4R9, Tel: (416) 491-4761

Very Reverend Velichko Mihaylov

STATEMENT OF INCOME AND EXPENSES JAN. 01, 2015 - DEC. 31, 2015

	INCOME			
	2015	2014	2013	2012
BAPTISMS	960	300	900	980
CALENDARS	0	0	140	178
CANDLES	14,871	16,079	12,891	12,847
DONATIONS	28,056	17,360	15,249	21,591
FLOWERS AND BLESSINGS	0	1,117	591	569
FUNERALS	2190	582	1,860	1,991
HST REBATE	2,626	2,753	2,356	5,579
MEMBERSHIP	1050	1400	1150	3440
HALL RENTAL	49,010	45,709	42,333	18,219
LADIES SECTION	3,689	3,053	3,584	2,600
LUNCHEONS & DANCE	2,325	3,893	2,770	418
OFFERINGS	7,005	7,750	6,385	6,175
OTHER (COFFEE, WATER)	40	62	793	920
WEDDINGS	600	0	0	0
INCOME FROM INSURANCE	0	0	28,880	0
TOTAL INCOME FOR 2015	112,422	100,058	118,872	75,507
BROUGHT FORWARD FROM 2015	39,356	43,189	30,374	66,332
TOTAL	151,778	143,247	149,246	141,839
	EXPENSES			
CANADA EI	3,239	2,862	3,760	625
CANDLES	2,736	2,743	3,495	5,934
CHURCH EXPENSES	8,328	5,223	14,278	10,737
CLEANING EXPENSES	9,843	12,099	10,886	11,326
CONSUMERS GAS	8,112	6,906	5,082	5,608
ELECTRICITY	4,163	5,106	5,021	2,411
INSURANCE	6,879	6,587	6,085	5,908
MAINTENANCE AND REPAIRS	5,578	4,123	782	41,690
MEMBERSHIP DIOCESE	1,584	1,180	2,592	
OFFICE SUPPLIES	1,055	1,469	1,505	268
PARKING SPACE	350	342	342	334
SNOW PLOUGH/GRASS	623	873	908	895
TELEPHONE/WEB SITE	2,442	1,694	1,172	904
WAGES	45,000	45,500	45,284	25,975
WATER	3,322	2,611	1,777	2,918
EQUIPMENT RENTAL-BOILER	2,528	0		
TOTAL EXPENSES FOR 2015	105,782	99,328	102,933	115,533
NET INCOME (INCOME LESS EXP.)	45,996	43,919	46,313	26,306